

**BARNSELY METROPOLITAN BOROUGH COUNCIL  
DEARNE AREA COUNCIL 14<sup>th</sup> September 2015**

**Report of the  
Dearne Area Council Manager**

**Update on Ward Alliance Fund and Devolved Ward budget spend**

**1.0 Purpose of Report**

- 1.1 This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Dearne Area.

**2.0 Recommendations**

- 2.1 **That the Dearne Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.**

**3.0 Introduction**

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4.0 Commitments to Date**

- 4.1 Appendix one shows a breakdown of committed spends from 1<sup>st</sup> April 2015 to September 2015, remaining allocation to be and total allocations and projects for 2015/16 by Ward and by fund.
- 4.2 To date, the Dearne North Ward has allocated £6840.61 of its £10,109.49 Devolved Ward Budget allocation, leaving £3268.88 unallocated. Dearne North have also allocated £2010.00 of its Ward Alliance funding, leaving £11928.85 unallocated for 15/16. Further The Dearne North Ward has £1,267.25 of Public Health Funds remaining.
- 4.3 To date, the Dearne South Ward has allocated £5403.50 of its Devolved Ward Budget allocation, leaving £4196.64 unallocated. Dearne South have allocated £3190.00 of its Ward Alliance funding leaving £10470.80 unallocated for 15/16.

**Appendices**

Appendix One: Dearne North and South Ward Alliance and Devolved Ward Budget update.

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Dearne Area Council Manager

**Tel:**  
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**Date:**  
14<sup>th</sup> September

## Appendix One

### Dearne Area Council (August 2015) Update

#### Devolved Ward Budget Overview

The Dearne Area Council has a Devolved Ward Budget grant allocation of £19,709.63 for the 2015-2016 financial year.

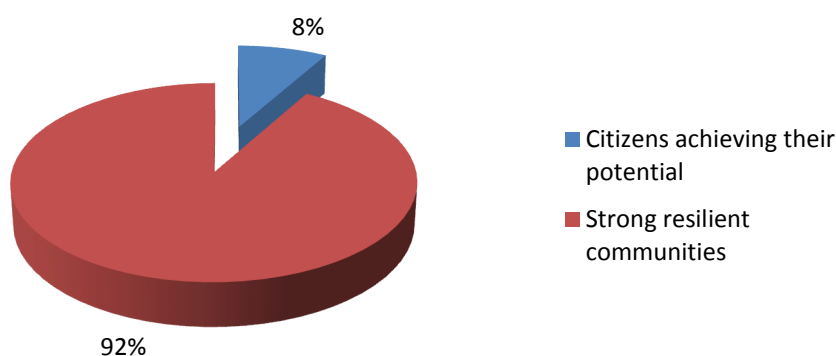
This allocation, broken down by Ward below, is made up of a £10,000 allocation for 2015-2016, and a subtraction of £290.37 from an over-commitment from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014- 15	2015-16 allocation	Full 2015-16 Allocation
<b>DEARNE</b>	<b>- £ 290.37</b>	<b>£ 20,000.00</b>	<b>£ 19,709.63</b>
Dearne North	£ 109.49	£ 10,000.00	£ 10,109.49
Dearne South	- £ 399.86	£ 10,000.00	£ 9,600.14

To date, the Dearne Area Council has allocated £12,244.11 of its £19,709.63 Devolved Ward Budget allocation, with £ 11,007.00 of this commitment being charged.

2015/2016 DEVOLVED WB	Allocation	Committed spend	Charged spend	Allocation remaining
<b>DEARNE</b>	<b>£ 19,709.63</b>	<b>£ 12,244.11</b>	<b>£ 11,007.00</b>	<b>£ 7,465.52</b>
Dearne North	£ 10,109.49	£ 6,840.61	£ 5,990.61	£ 3,268.88
Dearne South	£ 9,600.14	£ 5,403.50	£ 4,903.50	£ 4,196.64

A breakdown of how these allocations for both the Dearne North and South wards support the Corporate plan priorities is below:



To date, the Dearne North Ward has allocated £6,840.61 of its £10,109.49 Devolved Ward Budget allocation. To date, £5,990.61 of this has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Safety for elderly with the aid of rollators	£650.00	£650.00	£9,459.49
Clean up of Tudor Street Carpark	£437.11	£437.11	£9,022.38
Replacement bin at Cooplands Bakery in Thurnscoe	£350.00		£8,672.38
Bulky Rubbish collection ( 50:50 split with Dearne South)	£500.00		£8,172.38
Fit Reds Programme (50:50 split with Dearne South)	£1,903.50	£1,903.50	£6,268.88
Children's School holidays & after school activities ( 50:50 split with Dearne South)	£500.00	£500.00	£5,768.88
Transforming the Dearne Playhouse ( 50:50 split with Dearne South)	£2,500.00	£2,500.00	<b>£3,268.88</b>

To date, the Dearne South Ward has an allocation of £9,600.14 to allocate due to an over-spend of £399.86 in the 2014-15 financial year. They have committed £5,403.50 of this Devolved Ward Budget allocation. To date, £4,903.50 of this has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Bulky Rubbish collection ( 50:50 split with Dearne North)	£500.00		£9,100.14
Fit Reds Programme (50:50 split with Dearne North)	£1,903.50	£1,903.50	£7,196.64
Children's School holidays & after school activities ( 50:50 split with Dearne North)	£500.00	£500.00	£6,696.64
Transforming the Dearne Playhouse ( 50:50 split with Dearne North)	£2,500.00	£2,500.00	<b>£4,196.64</b>

### **Ward Alliance Fund Budget Overview (Includes Public Health Funds)**

The Dearne Area Council's Ward Alliance has a Ward Alliance grant allocation of £27,599.65 for the 2015-2016 financial year.

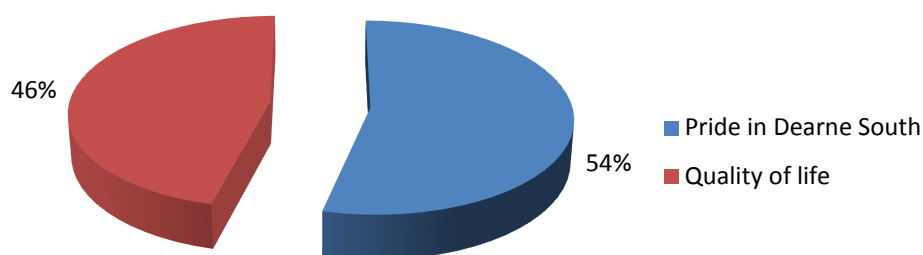
This allocation, broken down by Ward below, is made up of a £20,000 allocation for 2015-2016, and carry forward allocation of £7,599.65 from the 2014-2015 financial year.

<b>2015/2016 Ward Alliance</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 allocation</b>	<b>Full 2015-16 Allocation</b>
<b>DEARNE</b>	<b>£ 7,599.65</b>		<b>£ 27,599.65</b>
<b>Dearne North</b>	£ 3,938.85	£10,000.00	£ 13,938.85
<b>Dearne South</b>	£ 3,660.80	£10,000.00	£ 13,660.80

To date, the Dearne Area Council's Ward Alliances have allocated £5,200 of their £27,599.65 Ward Alliance allocation, with £3,900 of this commitment being charged.

<b>2015/2016 DEVOLVED WB</b>	<b>Allocation</b>	<b>Committed spend</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
<b>DEARNE</b>	<b>£ 27,599.65</b>	<b>£ 5,200.00</b>	<b>£ 3,900.00</b>	<b>£ 22,399.65</b>
Dearne North	£ 13,938.85	£ 2,010.00	£ 2,010.00	£ 11,928.85
Dearne South	£ 13,660.80	£ 3,190.00	£ 1,890.00	£ 10,470.80

A breakdown of how these allocations are supporting both of the Ward priorities is below:



The Dearne North Ward has allocated £2,010 of its £13,938.85 Ward Alliance allocation. The Dearne North Ward has £1,267.25 of Public Health Funds remaining which is included in the total allocation for 2015/16

The projects declared a total number of 2092 volunteer hours, which equates to the equivalent monetary value of £23,200.28

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
The Ship – Setup & continuation (Split 50:50 with Dearne South)	£ 390.00	£390.00	£13,548.85
Thurnscoe Institute Cricket – Sight Screen	£ 1,620.00	£1,620.00	<b>£11,928.85</b>

The Dearne South Ward has allocated £3,190 of its £13,660.85 Ward Alliance allocation. The Dearne South Ward has no Public Health Funds remaining.

The projects declared a total number of 502 volunteer hours, which equates to the equivalent monetary value of £5,567.18

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Comrades FC – Second Hand Mower	£1,500.00	£1,500.00	£12,160.85
Dearne Cricket Club – Maintenance of cricket field grounds	£1,300.00		£10,860.85
The Ship – Setup & continuation (Split 50:50 with Dearne North)	£ 390.00	£390.00	<b>£10,470.85</b>